

## Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),  
INDIA



### Online Fee Approval Proposal for Academic Year 2015-16

To,  
**The Hon'ble Chairman,**  
Shikshan Shulka Samiti,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	PL6476 - Sau. Devibai Narayandas Chhabada Rural Education Socceity,Late N.B. Chhabada Institute Of Engg & Tech.(Poly), Satara
<b>Address</b>	Survey No. 259, At/Post- Raigaon, Tal- Jaoli, Dist- Satara

### CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of <b>Computation &amp; Depreciation</b>	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		

7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.)	Yes		
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
16	Accreditation Certificate if any.(Norm 2.6.1)	Yes		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr.  CET Merit   Name of candidate   NRI/Vacancy Against NRI   Total Fees (Rs.) as per SSS	Yes		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	Yes		
19	Income earned by the college during 2014-15 other than fees	Yes		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		

<b>APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16</b>			
1	<b>Name of the College/Institute:</b> Sau. Devibai Narayandas Chhabada Rural Education Society, Late N.B. Chhabada Institute Of Engg & Tech.(Poly), Satara <b>Code:</b> PL6476 <b>Location:</b> Survey No. 259, At/Post- Raigaon, Tal- Jaoli, Dist- Satara		
2	a) Approved fee for Academic Year 2014-15 Rs.	37000	
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15 ) Rs.	38850	
	Proposed for AY 2015-16 Rs.	39300	
	b) Collected fee as per affidavit Rs.	38850	
	c) Year of recognition by respective council/Government :	2009-10	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.	NA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16777255	15534
4.1.2	Salary/Honorarium paid to visiting Faculties	1717500	1590
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>18494755</b>	<b>17125</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2014-15 (See Norm 2.2)	12664389	11726
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>31159144</b>	<b>28851</b>
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	3115914	2885
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b>	3240000	3000
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b>	0	0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - <b>Regular / First Shift</b>	1070399	991
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - <b>Regular as well as Second Shift</b>	0	
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>38585457</b>	<b>35727</b>
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	1080	
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - <b>Regular / First Shift</b>	43
	Actual strength in the course run in Academic Year 2014-15 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1080
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Tuition Fee (4.5 / 4.8)	<b>35727</b>
4.10	Development fee (10% of 4.9)	<b>3573</b>
4.10.1	Total fee (4.9 + 4.10)	<b>39300</b>
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	NA
4.10.3	Total Fee (4.10.1 to 4.10.2)	39300
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - NA 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		

**Calculation of Depreciation for fixation of fee for AY 2015-16****1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

**2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift**

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	500919	0	0	500919
2	Equipment 10%(Life 10 years)	261814	0	0	261814
3	Furniture 10%(Life 10 years)	140826	0	0	140826
4	Books 25%(Life 4 years)	153878	51848	12962	166840
5	<b>Total</b>	1057437	51848	12962	1070399

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

**2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable**

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	0	0	0	0
2	Equipment 10%(Life 10 years)	0	0	0	0
3	Furniture 10%(Life 10 years)	0	0	0	0
4	Books 25%(Life 4 years)	0	0	0	0
5	<b>Total</b>	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	Sou.Devibai Narayandas Chhabada Rural Education Society, Satara
2.	Address (With Pin Code)	Plot No.30 Gulmohor colony, Opp. ITI, Gendamal, Satara. Pin - 415002
	Telephone No. with STD Code	02162250400
	Fax No. with STD Code	02162250492
	E-mail ID	snpd1@yahoo.com
	Website	www.sdncedu.com
3.	Registration No. of the trust	MAH/5594/SATARA DATED : 19/11/1999 F/5565/SATARA DATED : 12/11/2000
4.	Year of Establishment of the trust	1999

**5. Trustee Details**

Sr.No.	Name of Trustees	Designation
1	MR.GHANSHAM NARAYANDAS CHHABADA	CHAIRMAN
2	MR.SHAMSUDER SAHAJRAM CHHABADA	VICE CHAIRMAN
3	MR.SAHAJRAM NARAYANDAS CHHABADA	SECRETARY
4	MRS.SARALA SAHAJRAM CHHABADA	MEMBER
5	MRS.REKHA GHANSHAM CHHABADA	MEMBER
6	MRS.RADHIKA SHAMSUNDAR CHHABADA	MEMBER
7	MR.ATUL MADHUKAR JOGALEKAR	MEMBER
8	MR.SHYAMKUMAR KHIYALKUMAR CHAWLANI	MEMBER
9	MR.JAWAHARLAL DOULATRAM CHHABADA	MEMBER
10	MR.SANJAY K SOMAN	MEMBER
11	MS. NIKITA GHANSHAM CHHABADA	MEMBER

**6. Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of Institute	Address
1	NARAYANDAS BHAWANDAS CHHABADA INSTITUTE OF PHARMACY (DEGREE)	SURVEY NO.259, A/P - RAIGAON, TAL - JAOLI, DIST - SATARA
2	NARAYANDAS BHAWANDAS CHHABADA MILITARY SCHOOL	SURVEY NO.259, A/P - RAIGAON, TAL - JAOLI, DIST - SATARA
3	SOU.D.N.CHHABADA HIGH SCHOOL & JR.COLLEGE SCIENCE & COMMERCE	MAHATMA PHULE HALL, AARAM CORNER, MAHABALESHWAR
4	SOU.D.N. CHHABADA HIGH SCHOOL & INDEPENDENT JR.COLLEGE(SCIENCE & COMMERCE)	SATARA
5	NARAYANDAS BHAWANDAS CHHABADA INSTITUTE OF ENGINEERING & TECHNOLOGY	SURVEY NO.259, A/P - RAIGAON, TAL - JAOLI, DIST - SATARA

6	NARAYANDAS BHAWANDAS CHHABADA INSTITUTE OF ENGINEERING & TECHNOLOGY (POLYTECHNIC)	SURVEY NO.259, A/P - RAIGAON, TAL - JAOLI, DIST - SATARA
7	NARAYANDAS BHAWANDAS CHHABADA INSTITUTE OF ENGINEERING & TECHNOLOGY(MBA)	SURVEY NO.259, A/P - RAIGAON, TAL - JAOLI, DIST - SATARA
8	B. T. CHHABADA TRAINING SCHOOL OF NURSING (ANM)	SURVEY NO.259, A/P - RAIGAON, TAL - JAOLI, DIST - SATARA
9	NARAYANDAS BHAWANDAS CHHABADA INSTITUTE OF ENGINEERING & TECHNOLOGY(ME)	SURVEY NO.259, A/P - RAIGAON, TAL - JAOLI, DIST - SATARA
10	NARAYANDAS BHAWANDAS CHHABADA COLLEGE OF NURSING (RGNM & ANM)	SURVEY NO.259, A/P - RAIGAON, TAL - JAOLI, DIST - SATARA

### 7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	POLY - ELECTRICAL ENGINEERING	FT	3
2	POLY - COMPUTER ENGINEERING	FT	3
3	POLY - AUTOMOBILE ENGINEERING	FT	3
4	POLY - ELECTRONICS & TELECOMMUNICATION ENGINEERING	FT	3
5	POLY - CIVIL ENGINEERING	FT	3
6	POLY - MECHANICAL ENGINEERING	FT	3

8. Annual financial report of Trust/ Society for last 2 years						
9. <b>Details of Land</b>						
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	20234	20024	834057	0	
	<b>Total</b>	<b>20234</b>	<b>20024</b>	<b>834057</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		9990		0	9990
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - -		



**FORM B****Proforma for information of Technical Education Institutes  
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation  
course) for the Academic year 2015-16**

Name of the Trust/Society | Sou.Devibai Narayandas Chhabada Rural Education Society, Satara

## Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	POLY	ELECTRICAL ENGINEERING	UG	N --	N --
2	POLY	COMPUTER ENGINEERING	UG	N --	N --
3	POLY	AUTOMOBILE ENGINEERING	UG	N --	N --
4	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	UG	N --	N --
5	POLY	CIVIL ENGINEERING	UG	N --	N --
6	POLY	MECHANICAL ENGINEERING	UG	N --	N --

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	<b>Sau. Devibai Narayandas Chhabada Rural Education Socceity,Late N.B. Chhabada Institute Of Engg &amp; Tech. (Poly), Satara</b>				
	Address with Pincode	Survey No. 259, At/Post- Raigaon, Tal- Jaoli, Dist- Satara				
	Telephone No. (With STD code)	02378	200200			
	Fax No. (With STD code)	02378	240202			
	E-Mail ID	snpd1@yahoo.com				
	Web Site	www.sdncedu.com				
2.	Name of the Director / Principal of the Institution	Mr.Rama Rajesh				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	360				
4.		I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	10	16	17	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	March 2009				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	MSBTE				
7.	Whether Permitted by State Govt.	Y				
8.	Whether Hostel Facility is available	Y				
		<b>Boys</b>	60			

	If yes, mention capacity and facilities provided for the hostel	<b>Girls</b>	60				
		<b>Total Capacity</b>	120				
9.	Total No. of laboratories in the Department						
	Total cost of equipment in the department (Rs. in Lakhs)		93 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		<b>a) UG</b>	- Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		<b>b) PG</b>	- Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No.of Titles</b>	1192				
		No. of Books available	7526				
		No. of Journals subscribed In current year	21				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	174					
	c) Facilities in Department - Library	<b>1.</b>	Internet				
		<b>2.</b>	Furniture				
<b>3.</b>		Computer					
<b>4.</b>		-					
13	No. of Staff						
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>	
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	0	0	0	0	0		
c) Lecturers	54	54	0	0	54		
List of approved Staff by the University							
Student - Teacher Ratio		<b>Sanctioned Intake</b>			<b>Student on Roll</b>		
a) With approved staff		1080			43		
b) With (approved adhoc + contract) staff		-			-		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	6	6	0	0	6		
b) Non- Technical	7	7	0	0	7		
c) Class- IV	2	2	0	0	2		
<b>TOTAL</b>		<b>15</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	
<b>Ratio of Non - Teaching - Teaching staff</b>		1:2:1					
14	Staff in the Library Department if any						

Sr. No.	Name	Post	Scale	Nature of Appointment			
1	MR.JADHAV S.V.	LIBRARIAN	9300-34800	TEMPORARY			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / <b>Rental by college/</b> Institute:				Select		
	b) if owned built-up area in 9989.60 Sq.Mtr.			College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)		-	-	0	
		Recurring annual expenditure (Amount Rs. in Lakhs)		-	-	0	
	b) If Rental Built-up area in Sq.Mtr.			College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)		-	-	0			
17	Mention relation of the landlord with the college / institute if Any						
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)							
a) College / Institute		2013-14			2014-15		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
	Under Graduate	Post Graduate	Under Graduate		Post Graduate		
	Tuition Fees	34259			33636		
	Development Fee	2741			3364		
	Gymkhana Fee						
	Training & Placement Fee						
	Library Fee						
	Laboratories Fee						
	Internet & Email Facility Fee						
	Cultural Activity						
	Form & Broacher Fee						
	Exam Fee						
By way of Fine							

	& Penalty						
	Any other Fee						
	<b>Total(a)</b>	37000	0	0	37000	0	0
b) General		<b>2013-14</b>			<b>2014-15</b>		
		<b>Approved Courses</b>		<b>Non approved other courses</b>	<b>Approved Courses</b>		<b>Non approved other courses</b>
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation					
		Interest					
		Dividend					
		Other Misc					
		<b>Total(b)</b>	0	0	0	0	0
<b>Total(a+b)</b>		37000	0	0	37000	0	0

&gt;

## Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)

		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15			
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	
i.	Rent Paid	0	0	0			0	
ii.	Advertisement Expense *	80845	0	80845	284876		284876	
iii.	Salary Cost	Salaries, Wages & Bonus		17383674	16777255		16777255	
		Contribution to provident fund & other fund	0		0		0	
		Staff Welfare & training expenses	0		0		0	
		Others	1633280		1633280	1717500		1717500
iv.	Consumable	Work shop material	0		0		0	
		Components	0		0		0	
		Project Expenses	0	0	0		0	
		Chemicals	267100		267100	363160		363160
		Others	226580		226580	304250		304250

v.	Operating & Other Expenses *	Electricity Charges	76100		76100	276460		276460
		Telephone, Postage, Xerox expenses	488745		488745	617838		617838
		Water charges	229798		229798	280100		280100
		Traveling & conveyance	291755		291755	347438		347438
		Vehicle expenses	1036465		1036465	1294053		1294053
		Repairs & maintenance	1086425		1086425	2004917		2004917
		Others	2540817		2540817	3850086		3850086
vi.	Administrative Expenses	1038782		1038782	889573		889573	
vii.	Scholarships	0	0	0			0	
viii.	Cost of Software's	0		0			0	
ix.	Printing Expenses	440048		440048	619789		619789	
x.	Stationary	0		0			0	
xi.	Insurance	0	0	0			0	
xii.	Intrest on Loan	0		0			0	
xiii.	Depreciation	Plant & Machinery	187929		187929	172851		172851
		Vehicle	0		0			0
		Furniture	96426		96426	87864		87864
		Computers & Others	130945		130945	101413		101413
xiv.	Education Tours expenses for students	0		0			0	
xv.	Training & Placement expenses for students	168430		168430	358800		358800	
xvi.	Sport Expenses	206429		206429	258300		258300	
xvii.	Annual Social expenses	215480		215480	845549		845549	
xviii.	Internet expenses	33040		33040	69200		69200	
xix.	Taxes	0		0			0	
xx.	* Any other expenses	0		0			0	
	<b>Grand Total</b>	27859093	0	27859093	31521272	0	31521272	

**\* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

<b>19</b>		
<b>20</b>	Fixed Asset Details	<i>With all major heads of fixed assets,</i>
	<b>Cost Data</b>	<b>College / Institute / Hostel</b>

	Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %
a.	Land (area - )	0	0	0	
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0	
c.	Lab / Work Shop	0	0	0	
d.	Laboratory equipment	1728514	0	172851	10
e.	Books	421755	51848	47128	10%
f.	Furniture & dead stock	878640	0	87864	10%
g.	Vehicle	0	0	0	-
h.	Computers	23366	0	14020	60%
i.	Others	277063	0	40265	10%
	<b>Total</b>	3329338	51848	362128	

Projected Addition		College / Institute / Hostel		
Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	500000	0	0
d.	Laboratory equipments	500000	0	0
e.	Books	50000	0	0
f.	Furniture & dead stock	200000	0	0
g.	Vehicals	0	0	0
h.	Others	200000	0	0
	<b>Total</b>	1450000	0	0

21	The common infrastucture used by the trust for various colleges run by them in the same premises		
22	a) Expenses per student for UG course		
	b) Expenses per student for PG course		
23	<b>Fees collected during last two years per student for UG course</b>		
	Year	No of Students	fees collected(Rs.)
	<b>2013-14</b>		
	1 <sup>st</sup> Year	31	1147000
	2 <sup>nd</sup> Year	80	2640000
	3 <sup>rd</sup> Year	134	3752000
	4 <sup>th</sup> Year		
	5 <sup>th</sup> Year		
	<b>2014-15</b>		

1 <sup>st</sup> Year	10	370000			
2 <sup>nd</sup> Year	16	639360			
3 <sup>rd</sup> Year	17	605880			
4 <sup>th</sup> Year					
5 <sup>th</sup> Year					
24	<b>Fees collected during last two years per student for PG course</b>				
Year	No of Students	fees collected(Rs.)			
<b>2013-14</b>					
1 <sup>st</sup> Year	-	-			
2 <sup>nd</sup> Year	-	-			
<b>2014-15</b>					
1 <sup>st</sup> Year	-	-			
2 <sup>nd</sup> Year	-	-			
25	Fees collected (2014-15) per student for UG/PG course	UG Course - 37000 PG Course - -			
No of Students of 1 <sup>st</sup> year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)	-	-			
b) PIO + Foreign National	-	-			
26	Fees proposed for each course during 2015-16. Justification for this.				
(a)		<b>Administrative Staff in the Institute / College</b>			
<b>Name of the Principal / Director</b>		Mr.Rama Rajesh			
<b>Regular incharge</b>		Regular			
<b>Pay Scale</b>		15600-39100			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	MRS.SHINDE ALKA SUNIL	LECTURER	Y	15600-39100	TEMPORARY
2	MR.NAIK PRATAP B	LECTURER	Y	15600-39100	TEMPORARY
3	MR.KUMBHAR KUMAR JAWAHARLAL	LECTURER	Y	15600-39100	TEMPORARY
4	MR.WANKHADE SURAJ S.	LECTURER	Y	15600-39100	TEMPORARY
5	MS.SALI DHANWANTARI ASHOK	LECTURER	Y	15600-39100	TEMPORARY

6	MRS.SARITHA PALIVELA	LECTURER	Y	15600-39100	TEMPORARY
7	MS.DHUMAL RUPALI	LECTURER	Y	15600-39100	TEMPORARY
8	DR. DHAVAL ANAND KASHINATH	LECTURER	Y	15600-39100	TEMPORARY
9	MS.KAMBLE ASHWINI	LECTURER	Y	15600-39100	TEMPORARY
10	MR.JADHAV RAHUL ASHOK	HARDWARE ENGG.	Y	AD-HOC	TEMPORARY
11	MR.JADHAV VIKRAM ARUN	LAB ASSIT.	Y	AD-HOC	TEMPORARY
12	MR.CHAVAN SAMADHAN	LABASSIT.	Y	AD-HOC	TEMPORARY
13	MR.SHINDE AJIT ATMARAM	LAB ASSIT.	Y	AD-HOC	TEMPORARY
14	MS. BABAR NILAM VILAS	LECTURER	Y	15600-39100	TEMPORARY
15	MR.V MAHESH	LECTURER	Y	15600-39100	TEMPORARY
16	MRS. DEOKATE HARSHADA	LECTURER	Y	15600-39100	TEMPORARY
17	MR.KAPASE SHRIKANT D	LECTURER	Y	15600-39100	TEMPORARY
18	MR.PAWAR RAHUL BABAN	LECTURER	Y	15600-39100	TEMPORARY
19	MS.DESHMUKH TEJASHREE ASHOK	LECTURER	Y	15600-39100	TEMPORARY
20	MS.CHAVAN SHUBHANGI	ACCOUNT ASSI.	Y	AD-HOC	TEMPORARY
21	MS.SONMALE ASHWINI	LECTURER	Y	15600-39100	TEMPORARY
22	MR.JAMBHULAKR VIKKY	LECTURER	Y	15600-39100	TEMPORARY
23	MS.PORE MINAL	LECTURER	Y	15600-39100	TEMPORARY
24	MR.SARGAR AMAR	LECTURER	Y	15600-39100	TEMPORARY
25	MR.PAVATE VINAYAK	LECTURER	Y	15600-39100	TEMPORARY
26	MS.PAWAR ANUJA ANANDRAO	LECTURER	Y	15600-39100	TEMPORARY
27	MR.SAWANT VIJAYKUMAR	LECTURER	Y	15600-39100	TEMPORARY
28	MRS.WAKADE ARCHANA	LECTURER	Y	15600-39100	TEMPORARY
29	MRS.BAN JYOTI UMAKANT	LECTURER	Y	15600-39100	TEMPORARY



30	MR.SIDDHAPPA SIDDANAKOLLA	LECTURER	Y	15600- 39100	TEMPORARY
31	MR.PATIL SUSHANT TANAJI	LECTURER	Y	15600- 39100	TEMPORARY
32	MS.GALGALI SHILPA	LECTURER	Y	15600- 39100	TEMPORARY
33	MS.NETRA SAJJAN	LECTURER	Y	15600- 39100	TEMPORARY
34	MS.BHUJBAL SUPRIYA	LECTURER	Y	15600- 39100	TEMPORARY
35	MR.DESHAPANDE ABHAY	LECTURER	Y	15600- 39100	TEMPORARY
36	MR.ARUNKUMAR H.S.	LECTURER	Y	15600- 39100	TEMPORARY
37	MR.KODLIWAD AJAY	LECTURER	Y	15600- 39100	TEMPORARY
38	MR.RAHUL MISHRA	LECTURER	Y	15600- 39100	TEMPORARY
39	MR.NAGAMALLESHWARA RAO	LECTURER	Y	15600- 39100	TEMPORARY
40	MS.PATIL SHEETAL SAYAJI	LECTURER	Y	15600- 39100	TEMPORARY
41	MS.YADALLI MAHADEVI	LECTURER	Y	15600- 39100	TEMPORARY
42	MR.POTDAR SAGAR SURESH	LECTURER	Y	15600- 39100	TEMPORARY
43	MR.JADHAV PRAVIN B.	LECTURER	Y	15600- 39100	TEMPORARY
44	MS.CHAVAN SHUBHANGI	LECTURER	Y	15600- 39100	TEMPORARY
45	MRS.KURLE VAISHALI	TYPIST	Y	AD- HOC	TEMPORARY
46	MR.PHULARI KIRAN	CLEARC	Y	5200- 20200	TEMPORARY
47	MR.JADHAV RAMESH	STORE KEEPER	Y	AD- HOC	TEMPORARY
48	MR.SHINDE SUMIT	LECTURER	Y	15600- 39100	TEMPORARY
49	MR.BODHE JAYWANT	LAB ASSIT.	Y	AD- HOC	TEMPORARY
50	MR.JADHAV PRASHANT	DRIVER	Y	5200- 20200	TEMPORARY
51	MRS.KATE JAYASHRI	SWEEPER	Y	AD- HOC	TEMPORARY
52	MR.PORLEKAR GIRISH	LECTURER	Y	15600- 39100	TEMPORARY
	MR.KOTKAR NARHARI			15600-	

53	RAMKRISHNA	LECTURER	Y	39100	TEMPORARY
54	MR.CHAPE LAXMAN MURLIDHAR	LECTURER	Y	15600- 39100	TEMPORARY
55	MR.WANKHEDE SACHIN S	LECTURER	Y	15600- 39100	TEMPORARY
56	MR.TAMBOLI VASEEM S.	LECTURER	Y	15600- 39100	TEMPORARY
57	MS.PAWAR ANUJA NANDKUMAR	LECTURER	Y	15600- 39100	TEMPORARY
58	MS.POLICEPATIL SHOBHA	LECTURER	Y	15600- 39100	TEMPORARY
59	MS.VIJAYALAXMI KANNUR	LECTURER	Y	15600- 39100	TEMPORARY
60	MR.SARWAR MOHAMMAD	LECTURER	Y	15600- 39100	TEMPORARY
61	MS.FARHATNAZ ARBAR	LECTURER	Y	15600- 39100	TEMPORARY
62	MR.SAMANT PUNISH PRASHANT	LECTURER	Y	15600- 39100	TEMPORARY
63	MR.JADHAV ROHIT RAMESH	LECTURER	Y	15600- 39100	TEMPORARY
64	MR.NARALE POPAT DIPAK	LECTURER	Y	15600- 39100	TEMPORARY
65	MRS.MAHAMUNI SUPRIYA M.	LECTURER	Y	15600- 39100	TEMPORARY
66	MRS.BAGUL T.J.	OS	Y	AD- HOC	TEMPORARY
67	MR.DOIPHODE AMOL	CLERK	Y	AD- HOC	TEMPORARY
68	MR.JOSHI MAHENDRA	OS	Y	AD- HOC	TEMPORARY
69	MR.KIRDAT SADASHIV	WORKSHOP INSTRUCTOR	Y	AD- HOC	TEMPORARY

(b) Staff in Central Library						
Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MR.JADHAV S.V.	LIBRARIAN	Y	M.LIB.	9300- 34800	TEMPORARY

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		<b>Ratio</b>
1	Regular approved staff	---
2	Regular + Contract + Adhoc	1:4:5

(d) Ratio of Non-Teaching - Teaching Staff -			
		<b>Ratio</b>	<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:4:5	---



<b>FORM-C</b>			
<b>Central Library Facility</b>			
<b>Total No of student in the institute</b>		43	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		174	
a)	No. of Titles	1192	
b)	No. of Books	7526	
c)	No. of National Journals	21	
d)	No. of International Journals	11	
e)	Non-Teaching Journals	-	
<b>Total Cost of</b>			
f)	a) Books	6.34	Lakhs
	b) Subscription for Journal	0.22	Lakhs
g)	Cost of Furniture	12.58	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	4MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Drinking Water, Furniture, Toilet, Fan, Computer Etc.	

<b>FORM-D</b>				
<b>Information of Central Computing Facilities in the Institute</b>				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		180	
3	Whether legal licenses of System & Application Software available?		N	
4	Number of System Software's available		49	
5	Number of Applications Software's available		27	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		18	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		99710	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Wi - Fi	
14	Specify Bandwidth available		4MBPS	
15	Specify compression ratio		-	
16	Cost of Hardware in Computer Center	Rs. Lakhs	5.13	
17	Cost of Software in Computer Center	Rs. Lakhs	-	
18	Cost of Furniture in Computer Center	Rs. Lakhs	2	
19	Annual fee of the Internet Services in	Rs. Lakhs	0.05	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	-
	2. System Analyst	N	0	-
	3. Computer Programmer	N	0	-
	4. Computer Operator	Y	1	-
	5. Non - Teaching Staff	Y	0	-
	6. Maintenance Staff	Y	6	-

**FORM-E****(A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15**

<b>Sr No</b>	<b>Particular</b>	<b>Actual requirement of Staff as per respective Council norms</b>	<b>Actual appointed</b>
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	1	1
3	DY. DEAN / VICE - PRINCIPAL	0	0
4	A) PROFESSOR	0	0
5	B) ASSOCIATE PROFESSOR	0	0
6	C) ASST.PROFESSOR / LECTURER	54	54
7	D) READER	0	0
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	1	1
11	IV) TECHNICIANS	2	2
12	V) LAB ASSISTANTS	3	3
13	A) MANAGER	0	0
14	B) REGISTRAR	0	0
15	C) ADMINISTRATIVE OFFICER	0	0
16	D) ACCOUNTS OFFICER	1	1
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	1	1
19	G) SENIOR ASSISTANT / CLERK	1	1
20	H) JUNIOR ASSISTANT / CLERK	1	1
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	1	1
24	L) ASST LIBRARIAN	0	0
25	M) TYPIST	1	1
26	N) RECORD ASST	0	0
27	O) ATTAINDER	0	0
28	P) DRIVER	1	1
29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	1	1
31	S) WATCHMAN / SECURITY GUARDS	0	0

32	T) GARDENER	0	0
33	U) SWEEPER	1	1
34	V) ANY OTHER, SPECIFIED IN DETAILS	0	0
Total		70	70

<b>(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15</b>				
<b>Sr.No.</b>	<b>Name of the Staff</b>	<b>Designation</b>	<b>Actually Salary paid (per month)</b>	<b>Salary which is required to be paid as Per respective Council Norms</b>
1	MRS.SHINDE ALKA SUNIL	LECTURER	20000	20000
2	MR.NAIK PRATAP B	LECTURER	41200	41200
3	MR.KUMBHAR KUMAR JAWAHARLAL	LECTURER	41200	41200
4	MR.WANKHADE SURAJ S.	LECTURER	41200	41200
5	MS.SALI DHANWANTARI ASHOK	LECTURER	41200	41200
6	MRS.SARITHA PALIVELA	LECTURER	41200	41200
7	MS.DHUMAL RUPALI	LECTURER	41200	41200
8	DR. DHAVAL ANAND KASHINATH	LECTURER	41200	41200
9	MS.KAMBLE ASHWINI	LECTURER	41200	41200
10	MR.JADHAV RAHUL ASHOK	HARDWARE ENGG.	6000	6000
11	MR.JADHAV VIKRAM ARUN	LAB ASSIT.	7000	7000
12	MR.CHAVAN SAMADHAN	LABASSIT.	7000	7000
13	MR.SHINDE AJIT ATMARAM	LAB ASSIT.	7000	7000
14	MS. BABAR NILAM VILAS	LECTURER	41200	41200
15	MR.V MAHESH	LECTURER	41200	41200
16	MRS. DEOKATE HARSHADA	LECTURER	41200	41200
17	MR.KAPASE SHRIKANT D	LECTURER	41200	41200
18	MR.PAWAR RAHUL BABAN	LECTURER	41200	41200
19	MS.DESHMUKH TEJASHREE ASHOK	LECTURER	41200	41200
20	MS.CHAVAN SHUBHANGI	ACCOUNT ASSI.	6500	6500
21	MS.SONMALE ASHWINI	LECTURER	42436	42436
22	MR.JAMBHULAKR VIKKY	LECTURER	41200	41200
23	MS.PORE MINAL	LECTURER	41200	41200
24	MR.SARGAR AMAR	LECTURER	42436	42436

25	MR.PAVATE VINAYAK	LECTURER	41200	41200
26	MS.PAWAR ANUJA ANANDRAO	LECTURER	41200	41200
27	MR.SAWANT VIJAYKUMAR	LECTURER	41200	41200
28	MRS.WAKADE ARCHANA	LECTURER	41200	41200
29	MRS.BAN JYOTI UMAKANT	LECTURER	41200	41200
30	MR.SIDDHAPPA SIDDANAKOLLA	LECTURER	41200	41200
31	MR.PATIL SUSHANT TANAJI	LECTURER	41200	41200
32	MS.GALGALI SHILPA	LECTURER	41200	41200
33	MS.NETRA SAJJAN	LECTURER	41200	41200
34	MS.BHUJBAL SUPRIYA	LECTURER	42436	42436
35	MR.DESHAPANDE ABHAY	LECTURER	41200	41200
36	MR.ARUNKUMAR H.S.	LECTURER	41200	41200
37	MR.KODLIWAD AJAY	LECTURER	41200	41200
38	MR.RAHUL MISHRA	LECTURER	42436	42436
39	MR.NAGAMALLESHWARA RAO	LECTURER	41200	41200
40	MS.PATIL SHEETAL SAYAJI	LECTURER	42436	42436
41	MS.YADALLI MAHADEVI	LECTURER	41200	41200
42	MR.POTDAR SAGAR SURESH	LECTURER	41200	41200
43	MR.JADHAV PRAVIN B.	LECTURER	42436	42436
44	MS.CHAVAN SHUBHANGI	LECTURER	42436	42436
45	MRS.KURLE VAISHALI	TYPIST	6000	6000
46	MR.PHULARI KIRAN	CLEARK	13206	13206
47	MR.JADHAV RAMESH	STORE KEEPER	12000	12000
48	MR.SHINDE SUMIT	LECTURER	41200	41200
49	MR.BODHE JAYWANT	LAB ASSIT.	7500	7500
50	MR.JADHAV PRASHANT	DRIVER	13206	13206
51	MRS.KATE JAYASHRI	SWEEPER	4500	4500
52	MR.PORLEKAR GIRISH	LECTURER	41200	41200
53	MR.KOTKAR NARHARI RAMKRISHNA	LECTURER	41200	41200
54	MR.CHAPE LAXMAN MURLIDHAR	LECTURER	41200	41200
55	MR.WANKHEDE SACHIN S	LECTURER	41200	41200
56	MR.TAMBOLI VASEEM S.	LECTURER	41200	41200
57	MS.PAWAR ANUJA NANDKUMAR	LECTURER	41200	41200
58	MS.POLICEPATIL SHOBHA	LECTURER	41200	41200
59	MS.VIJAYALAXMI KANNUR	LECTURER	41200	41200
60	MR.SARWAR MOHAMMAD	LECTURER	41200	41200
61	MS.FARHATNAZ ARBAR	LECTURER	41200	41200



62	MR.SAMANT PUNISH PRASHANT	LECTURER	41200	41200
63	MR.JADHAV ROHIT RAMESH	LECTURER	41200	41200
64	MR.NARALE POPAT DIPAK	LECTURER	41200	41200
65	MRS.MAHAMUNI SUPRIYA M.	LECTURER	41200	41200
66	MRS.BAGUL T.J.	OS	13000	13000
67	MR.DOIPHODE AMOL	CLERK	6000	6000
68	MR.JOSHI MAHENDRA	OS	13000	13000
69	MR.KIRDAT SADASHIV	WORKSHOP INSTRUCTOR	6000	6000

**UNDERTAKING**

I hereby declare that above information furnished by me is correct.

Date- \_\_\_\_\_ Signature of Dean / Principal / Head of the Institute

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date:     /     /2015

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Shikshan Shulka Samiti, Mumbai