

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),
INDIA



Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

| | |
|---------------------------------------|---|
| Name of the College /Institute | PH6392 - Late Narayandas Bhawandas Chhabada Institute of Pharmacy, Satara |
| Address | Survey No. 259, At Post-Raigaon, Tal- Jaoli, Dist- Satara (M.S.) 415020 |

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

| Sr No | Particulars | Status | Page No | For office use |
|-------|---|--------|---------|----------------|
| 1 | Prescribed format of revised norms of Computation & Depreciation | Yes | | |
| 2 | Affidavit | Yes | | |
| 3 | Prescribed Forms A, B, C, D and E in Duplicate duly filled in. | Yes | | |
| 4 | Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. | Yes | | |
| 5 | Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise. | Yes | | |
| 6 | Copy of last two years fees structures finalized by from the Shikshan Shulka | Yes | | |

| | | | | |
|----|--|-----|--|--|
| | Samiti. i.e. for academic year 2013-14 and academic year 2014-15 | | | |
| 7 | The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) | Yes | | |
| 8 | A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E) | Yes | | |
| 9 | Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure. | Yes | | |
| 10 | Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year. | Yes | | |
| 11 | State the details of other Colleges/courses run and located in the same premises/campus. | Yes | | |
| 12 | Certificate of approval of admitted students from Pravesh Nyantran Samiti for the academic year 2014-15 | Yes | | |
| 13 | Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Nyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level. | Yes | | |
| 14 | Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti. | Yes | | |
| 15 | Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University. | Yes | | |
| 16 | Accreditation Certificate if any.(Norm 2.6.1) | Yes | | |
| 17 | Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS | Yes | | |
| 18 | Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan | Yes | | |
| 19 | Income earned by the college during 2014-15 other than fees | Yes | | |
| 20 | Any other relevant information/ documents College/ Institution would like to submit before the Samiti. | Yes | | |
| 21 | Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel) | Yes | | |

| APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16 | | | |
|---|--|-------|-------------------------------|
| 1 | Name of the College/Institute: Late Narayandas Bhawandas Chhabada Institute of Pharmacy, Satara Code: PH6392 Location: Survey No. 259, At Post-Raigaon, Tal- Jaoli, Dist- Satara (M.S.) 415020 | | |
| 2 | a) Approved fee for Academic Year 2014-15 Rs. | 62000 | |
| | Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs. | 65100 | |
| | Proposed for AY 2015-16 Rs. | 69353 | |
| | b) Collected fee as per affidavit Rs. | 62000 | |
| | c) Year of recognition by respective council/Government : | 2007 | |
| 2.1 | In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs. | | NA |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y |
| 4 | Computation of final tuition fee and development fee: | | Expenditure incurred (in Rs.) |
| | | | Total |
| 4.1.1 | Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | | 8123237 33847 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties | | 165100 688 |
| 4.1.3 | Total Salary Expenditure (4.1.1+4.1.2) | | 8288337 34535 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2) | | 4000232 16668 |
| 4.2.1 | a) Less income derived by using college property (See norm 2.14) | | 0 |
| | b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM | | 0 |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | | 12288569 51202 |
| 4.2.3 | 10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5) | | 1228857 5120 |
| 4.3 | Usage charge for building (See norm 2.4.1) - Regular / First Shift | | 720000 3000 |
| | Usage charge for building (See norm 2.4.1) - Second Shift | | 0 0 |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift | | 894172 3726 |
| | Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift | | 0 |
| 4.5 | Total of (4.2.2 to 4.4)+ 4.1.1 | | 15131598 63048 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students) | | 240 |
| | Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) | | 0 |

| | | |
|--|--|------------------------|
| 4.7 | Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift | 23 |
| | Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift | 0 |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 240 |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 |
| 4.9 | Tuition Fee (4.5 / 4.8) | 63048 |
| 4.10 | Development fee (10% of 4.9) | 6305 |
| 4.10.1 | Total fee (4.9 + 4.10) | 69353 |
| 4.10.2 | Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1) | 0 |
| 4.10.3 | Total Fee (4.10.1 to 4.10.2) | 69353 |
| 4.11 | Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) | 4.11.1 - Total - 0 |
| | | 4.11.2 - per Student - |
| The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5) | | |
| | | |

Calculation of Depreciation for fixation of fee for AY 2015-16**1. Statement of Building Area :**

| | | |
|-----|-----------------------------------|-------------|
| 1.1 | Total area required as per norms: | 4000.00 sqm |
| 1.2 | Total area actually Provided: | 4637.80 sqm |

2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift

| Sr. No. (1) | Item (2) | Depreciation permitted as in 31.03.2014 Rs. (3) | Cost of Additions during 2014-15 Rs. (4) | Additional Depreciation at approved rates as on 31.03.2015 Rs. (5) | Total Depreciation as on 31.03.2015 Rs. 6(3+5) |
|-------------|------------------------------|---|--|--|--|
| 1 | Computers 25%(Life 4 years) | 55820 | 0 | 0 | 55820 |
| 2 | Equipment 10%(Life 10 years) | 326322 | 0 | 0 | 326322 |
| 3 | Furniture 10%(Life 10 years) | 100500 | 0 | 0 | 100500 |
| 4 | Books 25%(Life 4 years) | 411529 | 0 | 0 | 411529 |
| 5 | Total | 894171 | 0 | 0 | 894171 |

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable

| Sr. No. (1) | Item (2) | Depreciation permitted as in 31.03.2014 Rs. (3) | Cost of Additions during 2014-15 Rs. (4) | Additional Depreciation at approved rates as on 31.03.2015 Rs. (5) | Total Depreciation as on 31.03.2015 Rs. 6(3+5) |
|-------------|------------------------------|---|--|--|--|
| 1 | Computers 25%(Life 4 years) | 0 | 0 | 0 | 0 |
| 2 | Equipment 10%(Life 10 years) | 0 | 0 | 0 | 0 |
| 3 | Furniture 10%(Life 10 years) | 0 | 0 | 0 | 0 |
| 4 | Books 25%(Life 4 years) | 0 | 0 | 0 | 0 |
| 5 | Total | 0 | 0 | 0 | 0 |

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

| | | |
|----|------------------------------------|--|
| 1. | Name of the Trust/Society | SOU. DEVIBAI NARAYANDAS CHHABADA RURAL EDUCATION SOCIETY, SATARA |
| 2. | Address (With Pin Code) | PLOT NO. 30, GULMOHAR COLONY, GENDAMAL, SATARA, DIST. SATARA 415002. |
| | Telephone No. with STD Code | 02162-252622 |
| | Fax No. with STD Code | 02162-250492 |
| | E-mail ID | snpd1@yahoo.com |
| | Website | www.sdncedu.com |
| 3. | Registration No. of the trust | MAH/5594/SATARA DATED 19/11/1999 |
| 4. | Year of Establishment of the trust | 1999 |

5. Trustee Details

| Sr.No. | Name of Trustees | Designation |
|--------|-------------------------------------|---------------|
| 1 | MR. GHANSHAM NARAYANDAS CHHABADA | CHAIRMAN |
| 2 | MR. SHAMSUNDAR SAHAJRAM CHHABADA | VICE CHAIRMAN |
| 3 | MR. SAHAJRAM NARAYANDAS CHHABADA | SECRETARY |
| 4 | MRS.SARALA SAHAJRAM CHHABADA | MEMBER |
| 5 | MRS.REKHA GHANSHYAM CHHABADA | MEMBER |
| 6 | MRS.RADHIKA SHANSUNDER CHHABADA | MEMBER |
| 7 | MR.ATUL MADHUKAR JOGALEKAR | MEMBER |
| 8 | MR.SHYAMKUMAR KHIYALKUMAR CHAWALANI | MEMBER |
| 9 | MR.JHAWAHARLAL DAULATRAO CHHABADA | MEMBER |
| 10 | MR.SANJAY K.SOMAN | MEMBER |
| 11 | MISS.NIKITA GHANSHAM CHHABADA | MEMBER |

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

| Sr.No. | Name of Institute | Address |
|--------|---|--|
| 1 | SOU.D.N.CHHABADA HIGHSCHOOL & INDEPENDENT JR.COLLEGE (SCIENCE & COMMERCE),SATARA,(ENG.MED)) | SATARA |
| 2 | SOU.D.N.CHHABADA HIGHSCHOOL & JR.COLLEGE SCIENCE & COMMERCE,RESI.CO.EDUCATION MAHABALESHWAR | MAHABALESHWAR |
| 3 | N.B.CHHABADA MILITARY SCHOOL (RESI.CO.EDUCATION) FOR BOYS & GRILS,RAIGAON | SURVEY NO.259,AT/POST-RAIGAON,TAL-JAOLI,DISTI-SATARA |
| 4 | N.B.CHHABADA COLLEGE OF NURSING (RGNM & ANM)RAIGAON. | SURVEY NO.259,AT/POST-RAIGAON,TAL-JAOLI,DISTI-SATARA |
| | N.B.CHHABADA INSTITUTE OF | SURVEY NO.259,AT/POST- |

| | | |
|----|--|--|
| 5 | ENGG.&TECH.RAIGAON. | RAIGAON,TAL- JAOLI,DISTI-SATARA |
| 6 | N.B.CHHABADA INSTITUTE OF ENGG.& TECH(POLYTECHING) RAIGAON. | SURVEY NO.259,AT/POST- RAIGAON,TAL- JAOLI,DISTI-SATARA |
| 7 | N.B.CHHABADA INSTITUTE OF PHARMACY(DEGREE)RAIGAON. | SURVEY NO.259,AT/POST- RAIGAON,TAL- JAOLI,DISTI-SATARA |
| 8 | N.B.CHHABADA INSTITUTE OF ENGG.& TECH (M.B.A) RAIGAON. | SURVEY NO.259,AT/POST- RAIGAON,TAL- JAOLI,DISTI-SATARA |
| 9 | N.B.CHHABADA INSTITUTE OF ENGG.&TECH. (ME) RAIGAON. | SURVEY NO.259,AT/POST- RAIGAON,TAL- JAOLI,DISTI-SATARA |
| 10 | B.T.CHHABADA TRAINING SCHOOL OF NURSUING (ANM) RAIGAON. | SURVEY NO.259,AT/POST- RAIGAON,TAL- JAOLI,DISTI-SATARA |

7. Name of the Courses

| Sr. No. | Courses | Full Time / Part Time | Duration in years |
|---------|---------------|-----------------------|-------------------|
| 1 | PH - PHARMACY | FT | 04 |

| 8. Annual financial report of Trust/ Society for last 2 years | | | | | | |
|---|--|-------------------|----------------------------|--|--------------------------------|--------------|
| 9. Details of Land | | | | | | |
| Sr. No. | Particulars | Area (in Sq.Mtr.) | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession | |
| | | As Per Norms | Available | | | |
| College / Institute | | | | | | |
| Land | | | | | | |
| 1 | Free Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 8094 | 0 | 16078 | 0 | |
| | Total | 8094 | 0 | 16078 | 0 | |
| 2 | Lease Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | 0 | |
| b | Others | 0 | 0 | 0 | 0 | |
| | Total | 0 | 0 | 0 | 0 | |
| Note : Please give details for each college / Institute separately. | | | | | | |
| Wether Income Tax return filed every year by the trust | | | | | Y | |
| Status of the Building: | | | | | | |
| a) | If Rented | | College / Institute | | Other | Total |
| | Built up Area (in Sq. Mtr.) | | 0 | | 0 | 0 |
| | Annual Rent (Amt. in Rs.) | | 0 | | 0 | 0 |
| b) | If Owned | | College / Institute | | Other | Total |
| | Built up Area (in Sq. Mtr.) | | 0 | | 0 | 0 |
| | Cost(Amt. in Rs.) | | 0 | | 0 | 0 |
| Built up Area required Available as per AICTE/PCI/COA | | | | | | |
| a) | If Rented | | College / Institute | | Other | Total |
| | Built up Area (in Sq. Mtr.) | | 4638 | | 0 | 4638 |
| b) | If Owned | | College / Institute | | Other | Total |
| | Built up Area (in Sq. Mtr.) | | 0 | | 0 | 0 |
| 10 | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies | | | If yes, Amount Received for the Financial Year - | | |

FORM B**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation
course) for the Academic year 2015-16**

| Name of the Trust/Society | | SOU. DEVIBAI NARAYANDAS CHHABADA RURAL EDUCATION SOCIETY, SATARA | | | | | | |
|--|---|--|---|-----------------------|--------------------|----------|---------|--------|
| Courses Information | | | | | | | | |
| Sr. No | Stream | Name of Course | UG / PG | NBA | Gradation | | | |
| 1 | PH | PHARMACY | UG | N - - | N - - | | | |
| (Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.) | | | | | | | | |
| 1. | Name of the College / Institute | | Late Narayandas Bhawandas Chhabada Institute of Pharmacy, Satara | | | | | |
| | Address with Pincode | | Survey No. 259, At Post-Raigaon, Tal- Jaoli, Dist- Satara (M.S.) 415020 | | | | | |
| | Telephone No. (With STD code) | | 02378 | 200200 | | | | |
| | Fax No. (With STD code) | | 02378 | 240202 | | | | |
| | E-Mail ID | | info@sdncedu.com | | | | | |
| | Web Site | | www.sdncedu.com | | | | | |
| 2. | Name of the Director / Principal of the Institution | | DR.SATISH BALKRISHNA BHISE | | | | | |
| 3. | Sanctioned Intake capacity as per AICTE/PCI/COA/ University | | 60 | | | | | |
| 4. | | | | I Year | II Year | III Year | IV Year | V Year |
| | (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | | | 3 | 7 | 8 | 5 | 0 |
| | (B) Total No PIO / Foreign National Students for the Course | | | 0 | 0 | 0 | 0 | 0 |
| 5. | Year of recognition by respective council | | | 2007 | | | | |
| 6. | Name of the University/Board/Affiliated Body to which this course is affiliated | | | SUK | | | | |
| 7. | Whether Permitted by State Govt. | | | Y | | | | |
| 8. | Whether Hostel Facility is available | | | Y | | | | |
| | If yes, mention capacity and facilities provided for the hostel | | | Boys | 60 | | | |
| | | | | Girls | 60 | | | |
| | | | | Total Capacity | 120 | | | |
| 9. | Total No. of laboratories in the Department | | | | | | | |
| | Total cost of equipment in the department (Rs. in Lakhs) | | | 25.20 Rs. In Lakhs | | | | |
| 10 | Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | | | a) UG | 25.20 Rs. In Lakhs | | | |
| | Total cost of equipments in the Department including software | | | | | | | |

| | | | | | | |
|--|--|--|--------------------------|------------------------------|------------------------------|---------------------|
| 11 | (Rs. In Lakhs) in Working Condition | | | b) PG | 0 Rs. In Lakhs | |
| 12 | Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No.of Titles | 451 | | | |
| | | No. of Books available | 3313 | | | |
| | | No. of Journals subscribed In current year | 12 | | | |
| | B) Carpet Area in Use for Library (in Sq. Mtr.) | 160 | | | | |
| | c) Facilities in Department - Library | 1. | Internet | | | |
| 2. | | Furniture | | | | |
| 3. | | Computer | | | | |
| 4. | | E-Library | | | | |
| 13 | No. of Staff | | | | | |
| Teaching Staff | As per Council norms | Posts filed in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Professors | 1 | 1 | 0 | 0 | 1 | |
| b) Assistant Professors / HOD | 0 | 0 | 0 | 0 | 0 | |
| c) Lecturers | 15 | 15 | 0 | 0 | 15 | |
| List of approved Staff by the University | | | | | | |
| Student - Teacher Ratio | | | Sanctioned Intake | | Student on Roll | |
| a) With approved staff | | | 240 | | 23 | |
| b) With (approved adhoc + contract) staff | | | - | | - | |
| Non Teaching Staff (in the Department) | As per council norms | Posts Filled in | | | Total Filled in Posts | Vacant Posts |
| | | Regular | Adhoc | Contract | | |
| a) Technical | 5 | 5 | 0 | 0 | 5 | |
| b) Non- Technical | 5 | 5 | 0 | 0 | 5 | |
| c) Class- IV | 6 | 6 | 0 | 0 | 6 | |
| TOTAL | | 16 | 0 | 0 | 16 | 0 |
| Ratio of Non - Teaching - Teaching staff | | | 2:1 | | | |
| 14 | Staff in the Library Department if any | | | | | |
| Sr. No. | Name | Post | Scale | Nature of Appointment | | |
| 1 | MISS.MORE SANGITA KESHAV | LIBRARIAN | 8000-257-20200 | PERMANENT | | |
| 15 | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) | | Y | | | |
| Whether Building os owned / Rental by college/ Institute: | | | | | | O |
| College / | | | | | | |

| | | | | | |
|----|--|---|---------------------|--------|-------|
| 16 | b) if owned built-up area in 4637.80 Sq.Mtr. | Capital investment (Amount Rs. in Lakhs) | Institute | Others | Total |
| | | | - | - | 0 |
| | b) If Rental Built-up area in 4637.80 Sq.Mtr. | Recurring annual expenditure (Amount Rs. in Lakhs) | | | |
| | | | - | - | 0 |
| 17 | Mention relation of the landlord with the college / institute if Any | Annual Expenditure (Amount Rs. in Lakhs) | College / Institute | Other | Total |
| | | | - | - | 0 |

| | |
|----|-----------------------|
| 18 | Financial information |
|----|-----------------------|

Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)

| | | 2013-14 | | | 2014-15 | | |
|------------------------|-------------------------------|------------------|---------------|----------------------------|------------------|---------------|----------------------------|
| | | Approved Courses | | Non approved other Courses | Approved Courses | | Non approved other Courses |
| | | Under Graduate | Post Graduate | | Under Graduate | Post Graduate | |
| a) College / Institute | Tuition Fees | 56009 | | | 56364 | | |
| | Development Fee | 4481 | | | 5636 | | |
| | Gymkhana Fee | 0.00 | | | 0.00 | | |
| | Training & Placement Fee | 0.00 | | | 0.00 | | |
| | Library Fee | 0.00 | | | 0.00 | | |
| | Laboratories Fee | 0.00 | | | 0.00 | | |
| | Internet & Email Facility Fee | 0.00 | | | 0.00 | | |
| | Cultural Activity | 0.00 | | | 0.00 | | |
| | Form & Broacher Fee | 0.00 | | | 0.00 | | |
| | Exam Fee | 0.00 | | | 0.00 | | |
| | By way of Fine & Penalty | 0.00 | | | 0.00 | | |
| | Any other Fee | 0.00 | | | 0.00 | | |
| | Total(a) | 60490 | 0 | 0 | 62000 | 0 | 0 |
| | | | 2013-14 | | | 2014-15 | |
| | | Approved Courses | | Non approved other courses | Approved Courses | | Non approved other courses |
| | | Under | Post | | Under | Post | |

| | | | | | | | |
|-------------------|-----------------|----------|----------|---|----------|----------|---|
| b) General | | Graduate | Graduate | | Graduate | Graduate | |
| | Donation | 0.00 | | | 0.00 | | |
| | Interest | 0.00 | | | 0.00 | | |
| | Dividend | 0.00 | | | 0.00 | | |
| | Other Misc | 0.00 | | | 0.00 | | |
| | Total(b) | 0 | 0 | 0 | 0 | 0 | 0 |
| Total(a+b) | | 60490 | 0 | 0 | 62000 | 0 | 0 |

>

| Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15) | | | | | | | | |
|--|-------------------------|---|---|-------------------------------|---|---|-------------------------------|---------|
| | | College/Institute Financial Year 2013-14 | | | College/Institute Financial Year 2014-15 | | | |
| | | Expenses directly attributable to course (Rs. In Lakhs) | Share of Common Expenses (Rs. In Lakhs) | Total expenses (Rs. In Lakhs) | Expenses directly attributable to course (Rs. In Lakhs) | Share of Common Expenses (Rs. In Lakhs) | Total expenses (Rs. In Lakhs) | |
| i. | Rent Paid | 0 | 0 | 0 | | | 0 | |
| ii. | Advertisement Expense * | 111870 | 0 | 111870 | 108088 | | 108088 | |
| iii. | Salary Cost | Salaries, Wages & Bonus | 7060815 | | 7060815 | 8123237 | | 8123237 |
| | | Contribution to provident fund & other fund | 0 | | 0 | | | 0 |
| | | Staff Welfare & training expenses | 0 | | 0 | | | 0 |
| | | Others | 141500 | | 141500 | 165100 | | 165100 |
| iv. | Consumable | Work shop material | 0 | | 0 | | | 0 |
| | | Components | 0 | | 0 | | | 0 |
| | | Project Expenses | 0 | 0 | 0 | | | 0 |
| | | Chemicals | 314490 | | 314490 | 309160 | | 309160 |
| | | Others | 104258 | | 104258 | 103610 | | 103610 |
| v. | Operating & Other | Electricity Charges | 425220 | | 425220 | 318300 | | 318300 |
| | | Telephone, Postage, Xerox expenses | 154288 | | 154288 | 160032 | | 160032 |
| | | Water charges | 104500 | | 104500 | 102500 | | 102500 |

| | | | | | | | | |
|--------|--|------------------------|----------|---|----------|----------|---|----------|
| | Expenses* | Traveling & conveyance | 88559 | | 88559 | 91090 | | 91090 |
| | | Vehicle expenses | 639321 | | 639321 | 418876 | | 418876 |
| | | Repairs & maintenance | 696906 | | 696906 | 814111 | | 814111 |
| | | Others | 475175 | | 475175 | 601494 | | 601494 |
| vi. | Administrative Expenses | | 501580 | | 501580 | 555690 | | 555690 |
| vii. | Scholarships | | 0 | 0 | 0 | | | 0 |
| viii. | Cost of Software's | | 0 | | 0 | | | 0 |
| ix. | Printing Expenses | | 128355 | | 128355 | 130260 | | 130260 |
| x. | Stationary | | 0 | | 0 | | | 0 |
| xi. | Insurance | | 8989 | 0 | 8989 | 8989 | | 8989 |
| xii. | Intrest on Loan | | 0 | | 0 | | | 0 |
| xiii. | Depreciation | Plant & Machinery | 225867 | | 225867 | 203280 | | 203280 |
| | | Vehicle | 0 | | 0 | | | 0 |
| | | Furniture | 62633 | | 62633 | 56370 | | 56370 |
| | | Computers & Others | 130685 | | 130685 | 116032 | | 116032 |
| xiv. | Education Tours expenses for students | | 0 | | 0 | | | 0 |
| xv. | Training & Placement expenses for students | | 0 | | 0 | | | 0 |
| xvi. | Sport Expenses | | 94770 | | 94770 | 97390 | | 97390 |
| xvii. | Annual Social expenses | | 182290 | | 182290 | 180641 | | 180641 |
| xviii. | Internet expenses | | 0 | | 0 | | | 0 |
| xix. | Taxes | | 0 | | 0 | | | 0 |
| xx. | * Any other expenses | | 0 | | 0 | | | 0 |
| | Grand Total | | 11652071 | 0 | 11652071 | 12664250 | 0 | 12664250 |

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

| | | | | | | |
|----|---|--|---|--|-------------------------------|--|
| 19 | | | | | | |
| 20 | Fixed Asset Details | <i>With all major heads of fixed assets,</i> | | | | |
| | Cost Data | College / Institute / Hostel | | | | |
| | Particular | Gross block 31.03.2015 Amount in Rs. | WDV as on 31.03.2015 Amount in Rs. | Depreciation for the year on 31.03.2015 Amount in Rs. | Rate of Depreciation % | |
| a. | Land (area -) | 0 | 0 | 0 | - | |
| b. | Building(s) (Built-up area in - Sq.Mtr) | 0 | 0 | 0 | - | |

| | | | | | |
|----|------------------------|---|---------|--------|-----|
| c. | Lab / Work Shop | 0 | 2032804 | 203280 | 10% |
| d. | Laboratory equipment | 0 | 0 | 0 | 0 |
| e. | Books | 0 | 1015900 | 101590 | 10% |
| f. | Furniture & dead stock | 0 | 563703 | 56370 | 10% |
| g. | Vehicle | 0 | 0 | 0 | - |
| h. | Computers | 0 | 915 | 549 | 60% |
| i. | Others | 0 | 117851 | 13893 | 10% |
| | Total | 0 | 3731173 | 375682 | |

| Projected Addition | | College / Institute / Hostel | | |
|--------------------|--------------------------------------|------------------------------|---------------------------|---------------------------|
| | Particulars | 2015-16 (Rs. in Lakhs) | 2016-17 (Rs. in Lakhs) | 2017-18 (Rs. in Lakhs) |
| a. | Land(area) | 0 | 0 | 0 |
| b. | Building (Built-up area in Sq. Mtr.) | 0 | 0 | 0 |
| c. | Lab / Work shop | 400000 | 0 | 0 |
| d. | Laboratory equipments | 0 | 0 | 0 |
| e. | Books | 500000 | 0 | 0 |
| f. | Furniture & dead stock | 500000 | 0 | 0 |
| g. | Vehicals | 0 | 0 | 0 |
| h. | Others | 600000 | 0 | 0 |
| | Total | 2000000 | 0 | 0 |

| | | |
|----|--|---------------------|
| 21 | The common infrastucture used by the trust for various colleges run by them in the same premises | |
| 22 | a) Expenses per student for UG course | |
| | b) Expenses per student for PG course | |
| 23 | Fees collected during last two years per student for UG course | |
| | Year | fees collected(Rs.) |
| | 2013-14 | |
| | 1 st Year | 302450 |
| | 2 nd Year | 607900 |
| | 3 rd Year | 339480 |
| | 4 th Year | 1133914 |
| | 5 th Year | - |
| | 2014-15 | |
| | 1 st Year | 186000 |
| | 2 nd Year | 457303 |
| | 3 rd Year | 492480 |
| | 4 th Year | 285000 |
| | 5 th Year | - |
| 24 | Fees collected during last two years per student for PG course | |

| Year | No of Students | fees collected(Rs.) | | | |
|---|---|--|-------------------------------------|-------------|-----------------------|
| 2013-14 | | | | | |
| 1 st Year | - | - | | | |
| 2 nd Year | - | - | | | |
| 2014-15 | | | | | |
| 1 st Year | - | - | | | |
| 2 nd Year | - | - | | | |
| 25 | Fees collected (2014-15) per student for UG/PG course | UG Course - 62000 PG Course - | | | |
| No of Students of 1st year | Average fees collected per student(Amount in Rs.) | Total fees collected (Amount Rs. in Lakhs) | | | |
| a) Indian (Govt. Quota + Management) | - | - | | | |
| b) PIO + Foreign National | - | - | | | |
| 26 | Fees proposed for each course during 2015-16. Justification for this. | | | | |
| (a) | | Administrative Staff in the Institute / College | | | |
| Name of the Principal / Director | | DR.SATISH BALKRISHNA BHISE | | | |
| Regular incharge | | Regular | | | |
| Pay Scale | | 15600-39100 | | | |
| Sr.No. | Name of the Staff | Designation | Whether required as per AICTE norms | Scale | Nature of Appointment |
| 1 | MR.KANDLE.H.S | ASST.PROF | Y | 15600-39100 | PERMANENT |
| 2 | MR.KUMBHAR. A.R. | ASST.PROF | Y | 15600-39100 | TEMPORARY |
| 3 | MR.KUDAL.A.M | ASST.PROF | Y | 15600-39100 | TEMPORARY |
| 4 | MRS. BHOSALE A. P. | ASST. PROF | Y | 15600-39100 | PERMANENT |
| 5 | MR.JEDAGE H.D. | ASST. PROF. | Y | 15600-39100 | PERMANENT |
| 6 | MR.KHAN Z.K | ASST. PROF. | Y | 15600-39100 | PERMANENT |
| 7 | MR.VELHAL A.B. | ASST. PROF. | Y | 15600-39100 | PERMANENT |
| 8 | MR. PATIL D.M | ASST. PROF. | Y | 15600-39100 | PERMANENT |
| 9 | MR.CHORAGE P.B | ASST. PROF. | Y | 15600-39100 | TEMPORARY |

| | | | | | |
|-----|-----------------------------|-----------------------|---|-------------|-----------|
| 10 | MR.PATIL R.R. | ASST. PROF. | Y | 15600-39100 | PERMANENT |
| 11 | MR.SHENDE M.V | ASST. PROF. | Y | 15600-39100 | PERMANENT |
| 12 | MISS.JADHAV P.S | ASST. PROF. | Y | 15600-39100 | PERMANENT |
| 13 | MR.PARKHE V.V. | OFFICE SUPERINTENDENT | Y | 9300-39800 | PERMANENT |
| 14 | MR.MANE S.V | ACCOUNT | Y | 9300-39800 | PERMANENT |
| 15 | MRS.CHAVAN H.B | TYPIST | Y | 5200-29200 | PERMANENT |
| 16 | MISS.MORE S.K | LIBRAN | Y | 9300-34800 | PERMANENT |
| 17 | MRS.ZARI M.S | GARENDENER | Y | 5200-20200 | PERMANENT |
| 18 | MRS.DESHAPANDE V.M | LAB-ASSISTANT | Y | 5200-20200 | PERMANENT |
| 19 | MISS.DHANE S.S | LAB-ASSISTANT | Y | 5200-20200 | PERMANENT |
| 20 | MR.KHADE B.R | LAB-ATTENDENT | Y | 4440-7440 | PERMANENT |
| 21 | MR.PATHAK U.T | LAB-ATTENDENT | Y | 4440-74440 | PERMANENT |
| 22 | MR.POTDAR M.V | DRIVER | Y | 4440-74440 | PERMANENT |
| 23 | MR.VIBHUTE V.A | WATCHMAN | Y | 4440-74440 | PERMANENT |
| 24 | MR.INAMDAR A.M | PEON | Y | 4440-74440 | PERMANENT |
| 25 | MRS.AGATE N.V | SWEEPAR LAB | Y | 4440-74440 | PERMANENT |
| 26 | MRS.PATIL S.D | ASST.ACCOUNT | Y | 5200-20200 | PERMANENT |
| 27 | MS.GAIKWAD DASIR SHARAD | ASST.PROF | Y | 15600-39100 | PERMANENT |
| 28 | MS.SWAMI. U.S | ASST.PROF | Y | 15600-39100 | PERMANENT |
| 29 | MR. VIJAY KSHIRSAGAR | PEON | Y | 4440-74440 | PERMANENT |
| 30 | DR. SATISH BALKRISHNA BHISE | PRINCIPAL | Y | 37400-67000 | TEMPORARY |
| 31 | MR. KSHIRSAGAR V. S. | PEON | Y | 4440-7440 | PERMANENT |
| 32 | MR. GHOLAP P.A. | ASST. PROF | Y | 15600-39100 | SELECT |
| (b) | Staff in Central Library | | | | |

| Sr. No. | Name | Designation | Whether required as per AICTE Norms | Qualification | Pay scale | Nature of Appointment |
|---------|--|-------------|-------------------------------------|---------------|-----------------------------|-----------------------|
| 1 | MISS.MORE SANGITA KESHAV | LIBRARIAN | Y | B.A.M.LIB | 8000- 257- 20200 | PERMANENT |
| (c) | Student - Teacher Ratio (Total no. students & total no. of staff in the college) | | | | | |
| | | | | Ratio | | |
| 1 | Regular approved staff | | | 08 | | |
| 2 | Regular + Contract + Adhoc | | | 16 | | |
| (d) | Ratio of Non-Teaching - Teaching Staff - | | | | | |
| | | | | Ratio | As per Council Norms | |
| | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | | | 2:1 | 2:1 | |

| FORM-C | | | |
|---|--|--|----|
| Central Library Facility | | | |
| Total No of student in the institute | | 23 | |
| Reading hall capacity | | 100 | |
| Total carpet Area Sq.Mtr. | | 160 | |
| a) | No. of Titles | 451 | |
| b) | No. of Books | 3313 | |
| c) | No. of National Journals | 05 | |
| d) | No. of International Journals | 07 | |
| e) | Non-Teaching Journals | 0 | |
| Total Cost of | | | |
| f) | a) Books | 19.58 Lakhs | |
| | b) Subscription for Journal | 0.99 Lakhs | |
| g) | Cost of Furniture | 2.00 Lakhs | |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | Band Width | 4 mbps | |
| j) | No. of Computer available in the Library | PIII | 3 |
| | | PIV | 15 |
| | | PV | 0 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | Dirking Water,Furniture,Toilet,Fan,Computer etc. | |

| FORM-D | | | |
|---|---|---|---|
| Information of Central Computing Facilities in the Institute | | | |
| 1 | Whether the central computing facility is available | | Y |
| 2 | Number of PIII or equivalent and above PC available | | 30 |
| 3 | Whether legal licenses of System & Application Software available? | | Y |
| 4 | Number of System Software's available | | 02 |
| 5 | Number of Applications Software's available | | 04 |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | 06 |
| 7 | Number of Scanners available | | 01 |
| 8 | Total cost of the printers and scanners | | 78845.00 |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | Y |
| 10 | Whether the Campus is Networked. | | Y |
| 11 | Whether the Laboratories are Networked through LAN | | Y |
| 12 | Whether is internet connection is available | | Y |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | Leased Line |
| 14 | Specify Bandwidth available | | - |
| 15 | Specify compression ratio | | - |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 0.07 |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | - |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 2.00 |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 0.05 |
| 20 | Staff in Computer Center | | Number |
| | 1. System Manager | | Pay Scale |
| | Y | 01 | 5200-20200 |
| | 2. System Analyst | | - |
| | N | - | - |
| | 3. Computer Programmer | | - |
| | N | - | - |
| 4. Computer Operator | | 02 | As per list attached non-teaching Staff |
| Y | 04 | As per list attached non-teaching staff | |
| 5. Non - Teaching Staff | | 04 | As per list attached non-teaching staff |
| Y | 07 | As per list attached non-teaching staff | |
| 6. Maintenance Staff | | 07 | As per list attached non-teaching staff |

FORM-E**(A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15**

| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
|--------------|-------------------------------|--|-------------------------|
| 1 | DIRECTOR | 0 | 0 |
| 2 | DEAN / PRINCIPAL | 1 | 1 |
| 3 | DY. DEAN / VICE - PRINCIPAL | 1 | 1 |
| 4 | A) PROFESSOR | 0 | 0 |
| 5 | B) ASSOCIATE PROFESSOR | 0 | 0 |
| 6 | C) ASST.PROFESSOR / LECTURER | 14 | 14 |
| 7 | D) READER | 0 | 0 |
| 8 | I) PROGRAMMERS | 0 | 0 |
| 9 | II) ASST PROGRAMMERS | 0 | 0 |
| 10 | III) COMPUTER OPERATORS | 0 | 0 |
| 11 | IV) TECHNICIANS | 0 | 0 |
| 12 | V) LAB ASSISTANTS | 2 | 2 |
| 13 | A) MANAGER | 0 | 0 |
| 14 | B) REGISTRAR | 0 | 0 |
| 15 | C) ADMINISTRATIVE OFFICER | 0 | 0 |
| 16 | D) ACCOUNTS OFFICER | 3 | 3 |
| 17 | E) PUBLIC RELATION OFFICER | 0 | 0 |
| 18 | F) SUPERINDENDENT | 1 | 1 |
| 19 | G) SENIOR ASSISTANT / CLERK | 0 | 0 |
| 20 | H) JUNIOR ASSISTANT / CLERK | 0 | 0 |
| 21 | I) STENO CUM P.A. | 0 | 0 |
| 22 | J) DATA ENTRY OPERATOR | 0 | 0 |
| 23 | K) LIBRARIANS | 1 | 1 |
| 24 | L) ASST LIBRARIAN | 0 | 0 |
| 25 | M) TYPIST | 1 | 1 |
| 26 | N) RECORD ASST | 0 | 0 |
| 27 | O) ATTAINDER | 2 | 2 |
| 28 | P) DRIVER | 1 | 1 |
| 29 | Q) TELEPHONE OPERATOR | 0 | 0 |
| 30 | R) PEON | 2 | 2 |
| 31 | S) WATCHMAN / SECURITY GUARDS | 1 | 1 |

| | | | |
|-------|---------------------------------------|----|----|
| 32 | T) GARDENER | 1 | 1 |
| 33 | U) SWEEPER | 1 | 1 |
| 34 | V) ANY OTHER, SPECIFIED IN DETAILS | 0 | 0 |
| Total | | 32 | 32 |

| (B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15 | | | | |
|--|----------------------------|--------------------------|---|--|
| Sr.No. | Name of the Staff | Designation | Actually Salary paid (per month) | Salary which is required to be paid as Per respective Council Norms |
| 1 | MR.KANDLE.H.S | ASST.PROF | 43200 | 43200 |
| 2 | MR.KUMBHAR. A.R. | ASST.PROF | 43200 | 43200 |
| 3 | MR.KUDAL.A.M | ASST.PROF | 43200 | 43200 |
| 4 | MRS. BHOSALE A. P. | ASST. PROF | 43200 | 43200 |
| 5 | MR.JEDAGE H.D. | ASST. PROF. | 43200 | 43200 |
| 6 | MR.KHAN Z.K | ASST. PROF. | 45134 | 45134 |
| 7 | MR.VELHAL A.B. | ASST. PROF. | 45134 | 45134 |
| 8 | MR. PATIL D.M | ASST. PROF. | 43200 | 43200 |
| 9 | MR.CHORAGE P.B | ASST. PROF. | 43200 | 43200 |
| 10 | MR.PATIL R.R. | ASST. PROF. | 43200 | 43200 |
| 11 | MR.SHENDE M.V | ASST. PROF. | 43200 | 43200 |
| 12 | MISS.JADHAV P.S | ASST. PROF. | 43200 | 43200 |
| 13 | MR.PARKHE V.V. | OFFICE SUPERINTENDENT | 24752 | 24752 |
| 14 | MR.MANE S.V | ACCOUNT | 25260 | 25260 |
| 15 | MRS.CHAVAN H.B | TYPIST | 14116 | 14116 |
| 16 | MISS.MORE S.K | LIBRAN | 25260 | 25260 |
| 17 | MRS.ZARI M.S | GARENDER | 10690 | 10690 |
| 18 | MRS.DESHAPANDE V.M | LAB-ASSISTANT | 14116 | 14116 |
| 19 | MISS.DHANE S.S | LAB-ASSISTANT | 13832 | 13832 |
| 20 | MR.KHADE B.R | LAB-ATTENDENT | 14116 | 14116 |
| 21 | MR.PATHAK U.T | LAB-ATTENDENT | 13206 | 13206 |
| 22 | MR.POTDAR M.V | DRIVER | 13206 | 13206 |
| 23 | MR.VIBHUTE V.A | WATCHMAN | 10690 | 10690 |
| 24 | MR.INAMDAR A.M | PEON | 10690 | 10690 |
| 25 | MRS.AGATE N.V | SWEEPAR LAB | 10690 | 10690 |
| 26 | MRS.PATIL S.D | ASST.ACCOUNT | 13833 | 13833 |
| 27 | MS.GAIKWAD DASII SHARAD | ASST.PROF | 41072 | 41072 |
| 28 | MS.SWAMI. U.S | ASST.PROF | 39312 | 39312 |

| | | | | |
|----|--------------------------------|------------|--------|--------|
| 29 | MR. VIJAY KSHIRSAGAR | PEON | 10690 | 10690 |
| 30 | DR. SATISH BALKRISHNA BHISE | PRINCIPAL | 117740 | 117740 |
| 31 | MR. KSHIRSAGAR V. S. | PEON | 5500 | 5500 |
| 32 | MR. GHOLAP P.A. | ASST. PROF | 43200 | 43200 |

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____ Signature of Dean / Principal / Head of the Institute

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2015

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai